

Board Meeting
Monday
April 1, 2019
Budget Workshop

ROLL CALL

Mayor Jeffrey Kaplan	Present
Deputy Mayor Raymond Younger	Present
Trustee John Gavaris	Present
Trustee Francisco Oliveras	Present
Trustee Patricia Steinhoff	Present

ALSO PRESENT

Daniel Tucker, Treasurer
Traci Jeter Village Clerk
Philip Mattracion, Chief of Police
Michael Jeter, Street Superintendent
Michael Ryman, Sewer Superintendent

From the last budget workshop meeting of March 25, 2019 and with some work from the Treasurer and Deputy Treasurer the budget amount now over the limit is \$55,834.04.

Chief Mattracion informed the Board tonight that if the Board authorizes Ulster County Family Violence Services the use of a full-time Police Officer for two years, paying the salary with benefits it would save the Village \$75,834.04 each year. Chief Mattracion said that the Police Department can work around being short one officer for two years if it will save the village money.

ADJUSTED BUDGET:

OVER - \$55,834.04

WITH COUNTY PAYING OFFICER - \$75, 834.04

OVER THE LIMIT WITH OFFICER - - \$55,834.04

BUDGET NOW OVER LIMIT - \$ 0

\$20,000.00 of the remaining money will go back into A3120.100 line for additional police salaries if needed.

Mayor Kaplan opened the Regular Board Meeting at 6:00 p.m.

