

Village of Ellenville  
Budget Workshop  
Monday, February 9, 2009

The workshop meeting was called to order by Mayor Kaplan at 5:10 P.M with a motion from Trustee Oliveras and seconded by Trustee Lopez.

All in favor - Aye - motion carried

Present at the time of the meeting were Village Board members, Deputy Mayor Younger, Trustees Efrain Lopez, Francisco Oliveras and Patricia Steinhoff

Also present were:

Village Manager – Mary Sheeley  
Village Treasurer – Linda Polkoski  
Village Clerk – Noreen Dechon  
Code Enforcement Officer – Brian Schug  
Police Chief – Philip Mattracion  
Village Attorney – Philip Cataldi

The purpose of this workshop was to review the proposed budgets for the Building Department, Police Department and Village Clerk's/Treasurer's office.

Mayor Kaplan began the meeting with the statement that he and board members are trying to keep jobs for everyone which would mean zero raises.

Building Department - Brian Schug stated that the building department budget has decreased over the last two years and there was discussion about the fire inspections and the possibility of raising the fee per inspection along with raising the rental safety fees. Mr. Schug stated that the unsafe building line in his budget should be raised and also discussed was the vehicle issue for his department.

Police Department – Chief Mattracion discussed his budget figures with board members and discussion about radios, the need for a inventory list and staffing for his department ensued.

**EXECUTIVE SESSION**

Motion by Trustee Oliveras, seconded by Trustee Lopez to enter into executive session at 6:00 p.m. to discuss personnel matters.  
All in favor - Aye - motion carried

Board members return from Executive Session at 6:10 p.m. to enter into to public session.

Clerk/Treasurer – Noreen Dechon and Linda Polkoski discussed their budget figures with board members and what would be needed to run the Village office.

Workshop adjourned at 6:40 p.m.

Respectfully submitted,

Noreen Dechon  
Village Clerk