

Village of Ellenville
Budget Workshop
Monday, February 23, 2009

The workshop meeting was called to order by Mayor Kaplan at 5:00 P.M with a motion from Trustee Oliveras and seconded by Trustee Lopez.

All in favor - Aye - motion carried

Present at the time of the meeting were Village Board members, Deputy Mayor Younger, Trustees Efrain Lopez and Francisco Oliveras.

Also present were:

Village Manager – Mary Sheeley
Village Treasurer – Linda Polkoski
Village Clerk – Noreen Dechon
Village Attorney – Philip Cataldi

The purpose of this workshop was to review the proposed budgets for the Street Department, Water Department, Sewer Department and Village Court.

Board members reviewed with department heads the equipment and/or expenses they are projecting for the 2009/2010 budget year.

**EXECUTIVE
SESSION**

Motion by Trustee Oliveras, seconded by Trustee Lopez to enter into Executive Session at 6:45 p.m. to discuss personnel matters.
All in favor - Aye - motion carried

Motion to reconvene to public session at 7:03 p.m. was made by Deputy Mayor Younger, seconded by Trustee Lopez.
All in favor - Aye - motion carried

Respectfully submitted,

Noreen Dechon
Village Clerk