

Village of Ellenville
Board Meeting
Monday, March 28, 2013
Budget Workshop

The meeting was called to order by Mayor Kaplan at 5:30 p.m.

ROLL CALL

Mayor Jeffrey Kaplan	Present
Deputy Mayor Raymond Younger	Absent w/notice
Trustee Efrain Lopez	Present
Trustee Francisco Oliveras	Absent w/notice
Trustee Patricia Steinhoff	Present

ALSO PRESENT

Mary Sheeley, Village Manager
Linda Polkoski, Village Treasurer
Noreen Dechon, Village Clerk

The Village Manager and Village Treasurer reviewed with board members the tentative 2013/2014 budget.

Motion by Trustee Steinhoff, seconded by Trustee Lopez to make the following adjustments to the 2013/2014 budget:

Mayor	A1210.4	CE	Reduce	50.00
Manager	A1230.1		Increase	2,000.00
ArtsWave	A6412.4		Increase	50.00
Zoning	A8010.1	PS	Increase	550.00

Revenues	A2660		Increase	11,000.00
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All in favor - Aye - motion carried

ADJOURN

Motion by Trustee Steinhoff, seconded by Trustee Lopez to adjourn at 6:30 p.m.
All in favor - Aye - motion carried

Respectfully submitted,

Noreen Dechon
Village Clerk